

## TUNSTEAD PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2022/23	<b>£8,401</b>
Total Grant Awarded for 2023/24 (£16,000 + £10/pupil)	<b>£16,680</b>
TOTAL GRANT AVAILABLE 2023/24 (Carry over + 23/24 Grant)	<b>£25,081</b>
SCHOOL SPORT COORDINATOR	Karina Beckett and Matt Copping
GOVERNOR RESPONSIBLE FOR PE	TBC

### DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2023/24 swimming
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
<b>To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.</b>						
Top up equipment for outside play	£500		Increase active opportunities at break times for children.	1	Increased participation by children at break time-fully inclusive SEN. Questionnaire adults covering break	Audit and top up boxes as required
CPD and staff for training of new Play Leaders and support during lunch times.	£1,500		Children will be able to confidently run play times using resources and skills taught.	1, 4	Percentage of sports leaders increased and improvement in self confidence. Questionnaire. Increased activity on playground.	Year 5 Sports Leaders will deliver again in Year 6 with new Year 5 pupils being trained by Year 5 teacher.
Cluster competitions	£500		Provide opportunities for all children to take part in sports competition in inter-school competitions. Subject leader given time to set up and deliver these opportunities.	1, 4, 5	A range of different sporting competitions will be attended by the school pupils. Percentage of different pupils (inclusive) attending.	Subject leader gain knowledge to run competitions on site and create working relationships (share/swap)
Transport for competitions	£1,500		Book coaches for children to attend sporting activities and event.	1, 4, 5	Coaches booked for each event as needed.	Share with local schools.
Expert coaching	£660		Teachers and staff to feel empowered to deliver high quality PE lessons	2,3	Book expert and ring fence time	Develop expertise within own team
Real PE legacy	£2,370		Staff delivering high quality lessons through Real PE platform, with support from the local lead as required for staff CPD	1, 2, 3, 4, 5	Improved teaching of lessons will improve pupil progress and enjoyment. PE advisors and subject leader will support staff throughout the year. Lesson observations to show progress towards a 5 star lesson.	Teachers trained to deliver Real PE confidently. Hard copies of the scheme printed budget from other areas would cover the membership.
Attendance at range of sporting clubs	£2,000		Children have access to range of sporting clubs leading to engagement in competitive experiences both cluster and further afield	4,5	Increased participation in competitive sports and engagement in wider range of sporting opportunities	Staff to work alongside coaches where possible to build skills and capacity within team. Resources bought to be used for future
New netball posts	£2,000		Children will use posts to practise shooting skills	1	Developed skill in sport	Maintain equipment.
Subject Leader CPD ongoing to support colleagues	£1,000		Time to attend courses allowing time to reflect and evaluate provision and next steps	2,3	More active participation in sport during break and leisure times.	Staff to shadow others to build capacity
Top up swimming sessions	£1,000		Organise additional sessions for Broadland High School in the Summer Term for Year 5 and Year 6 pupils.	4	Increase in percentage of children reaching 25m by the end of year 6.	Possibly find grants from other sources
Equipment	£2,000		Buy new equipment to meet Real PE and Real Gym and curriculum PE	4	Audit of equipment to identify new equipment needed. Higher quality PE lessons due to suitable equipment.	Purchased and maintained
Enrichment week or taster sessions	£3,000		Exploring new sports and taster sessions across an enrichment week.	4	All children have the opportunity to experience new sports sessions either on-site or through trips to providers. Linked to community clubs	Parents asked to contribute / pay once seen the benefit from previous years.
School representation competition polo tops	£300		School to provide polo tops with school logo for pupils competing in cluster events. Increase pride in participating.	4, 5	KS2 will have x20 polo tops at hand in 3 sizes to give out to children taking part.	Washed and dried in school and regular audit to ensure they last several years of wear.
	£18,330	£0				

#### SUMMARY

TOTAL PREMIUM RECEIVED	£25,081.00
TOTAL PREMIUM PROJECTED	£18,330.00
TOTAL PREMIUM SPENT	£0.00
<b>PREMIUM REMAINING</b>	<b>£6,751.00</b>

2023/24	2025/26 CONSIDERATION
Targets	