

TUNSTEAD PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2022/23	£5,000
Total Grant Awarded for 2023/24 (£16,000 + £10/pupil)	£16,930
TOTAL GRANT AVAILABLE 2023/24 (Carry over + 23/24 Grant)	£21,930
SCHOOL SPORT COORDINATOR	Karina Beckett and Matt Copping
GOVERNOR RESPONSIBLE FOR PE	TBC

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2022/23 swim data (Y6 in July 23)	
		% of Y6 Pupils competently swimming 25m	62%
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	% of Y6 Pupils use a range of strokes effectively	62%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	% of Y6 pupils perform safe self-rescue in diff water based situations	85%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Equipment for sports boxes	£400	£400	Increase active opportunities at break times for children.	1	Increased participation by children at break time- fully inclusive SEN. Questionnaire adults covering break	Audit and top up boxes as required
Young Leader resources	£400	£400	Laminated sports leader resources, ID badges and laminated cards	1, 4	Percentage of sports leaders increased and improvement in self confidence. Questionnaire. Increased activity on playground.	Year 5 Sports Leaders will deliver again in Year 6 with new Year 5 pupils being trained by Year 5 teacher.
Cluster competitions	£500	£500	Provide opportunities for all children to take part in sports competition in inter-school competitions. Subject leader given time to set up and deliver these opportunities.	1, 4, 5	A range of different sporting competitions will be attended by the school pupils. Percentage of different pupils (inclusive) attending.	Subject leader gain knowledge to run competitions on site and create working relationships (share/swap)
Transport for competitions	£1,300	£1,175	Book coaches for children to attend sporting activities and event.	1, 4, 5	Coaches booked for each event as needed.	Share with local schools.
Expert coaching	£660	£2,040	Teachers and staff to feel empowered to deliver high quality PE lessons	2,3	Book expert and ring fence time	Develop expertise within own team
Real PE legacy	£2,370	£2,370	Staff delivering high quality lessons through Real PE platform, with support from the local lead as required for staff CPD	1, 2, 3, 4, 5	Improved teaching of lessons will improve pupil progress and enjoyment. PE advisors and subject leader will support staff throughout the year. Lesson observations to show progress towards a 5 star lesson.	Teachers trained to deliver Real PE confidently. Hard copies of the scheme printed budget from other areas would cover the membership.
Implement diagnostic tool for early physical skills	£2,000	£0	SL to attend training and then use in school to provide bespoke intervention for pupils in the EYFS	2,3	Unable to complete this due to capacity.	
Computer equipment to record children's sporting achievements	£1,000	£500	Each class to be bought a new ipad to record achievements and events and children to use to scan QR codes in lessons.	1, 2, 3, 4	Evidencing impact through photos and imagery. Lesson observations recorded for Subject Leader to assess.	Already purchased.
Subject Leader CPD ongoing to support colleagues	£1,000	£1,000	Time to attend courses allowing time to reflect and evaluate provision and next steps	2,3	CPD will have measurable impact on SL supporting colleagues- seen through feedback from team and quality of provision	
Top up swimming sessions	£1,000	£1,000	Organise additional sessions for Broadland High School in the Summer Term for Year 5 and Year 6 pupils.	4	Increase in percentage of children reaching 25m by the end of year 6.	Possibly find grants from other sources
Equipment	£2,000	£355	Buy new equipment to meet Real PE and Real Gym and curriculum PE	4	Audit of equipment to identify new equipment needed. Higher quality PE lessons due to suitable equipment.	Purchased and maintained
Enrichment week or taster sessions	£4,000	£4,000	Exploring new sports and taster sessions across an enrichment week.	4	All children have the opportunity to experience new sports sessions either on-site or through trips to providers. Linked to community clubs	Parents asked to contribute / pay once seen the benefit from previous years.
School representation competition polo tops	£300	£0	School to provide polo tops with school logo for pupils competing in cluster events. Increase pride in participating.	4, 5	KS2 will have x20 polo tops at hand in 3 sizes to give out to children taking part.	Washed and dried in school and regular audit to ensure they last several years of wear.
	£16,930	£13,740				

SUMMARY

TOTAL PREMIUM RECEIVED	£21,930.00
TOTAL PREMIUM PROJECTED	£16,930.00
TOTAL PREMIUM SPENT	£13,740.01
PREMIUM REMAINING	-£8,740.01

2022/23	2024-25 CONSIDERATION
Targets	Real PE legacy ongoing training and subscription